

BIA 2 - KYLE TO SD 44	
RAISE PLANNING GRANT BUDGET	
DESCRIPTION OF WORK	AMOUNT
PROJECT MANAGEMENT	\$ 80,769.23
CADASTRAL SURVEY	\$ 170,000.00
TOPOGRAPHIC TARGETS AND DETAILED SURVEY	\$ 100,000.00
LIDAR SURVEY	\$ 50,000.00
CULTURAL RESOURCE SURVEY	\$ 70,000.00
WETLAND DELINEATION AND THREATENED ENDANGERD SPECIES SURVEY	\$ 70,000.00
GEOTECHNICAL INVESTIGATION AND PAVEMENT RECOMMENDATIONS	\$ 20,000.00
PRELIMINARY ENGINEERING DESIGN	\$ 350,000.00
FINAL ENGINEERING DESIGN	\$ 400,000.00
ENVIRONMENTAL ASSESSMENT AND AGENCY CONSULTATIONS	\$ 70,000.00
STAKEHOLDER AND PUBLIC MEETINGS	\$ 50,000.00
COST ESTIMATES	\$ 30,000.00
UTILITY IMPACTS IDENTIFIED AND PLANS/AGREEMENTS FOR RELOCATION	\$ 50,000.00
EXHIBITS AND APPRAISALS	\$ 220,000.00
SUBTOTAL =	\$ 1,730,769.23
TRIBAL EMPLOYMENT RIGHTS OFFICE FEE (TERO - 4%) =	\$ 69,230.77
RAISE PLANNING AND PRECONSTRUCTION TOTAL BUDGET =	\$ 1,800,000.00
ROAD RIGHT-OF-WAY AND EASEMENT ACQUISITION (TTP FUNDED) =	\$ 750,000.00
TOTAL =	\$ 2,550,000.00